

Governor Gregoire's 2006 Supplemental Budget
Improve the Quality of Washington's Natural Resources
By Strategy and Activity

Strategies	2005-07 Enacted Budget		2006 Supplemental - Maintenance Level		2006 Supplemental - Policy Level		Proposed 2006 Supplemental Budget	
	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	All Funds Combined
Preserve and restore natural systems and the environment	87,161,000	409,620,000	1,108,000	1,634,000	500,000	7,281,000	88,769,000	418,535,000
Administration	35,432,000	143,543,000	507,000	735,000			35,939,000	144,278,000
Clean up the Most Contaminated Sites First (Upland and Aquatic)	0	32,919,000			0	975,000	0	33,894,000
State Lands Management - Roads	0	23,351,000	0	39,000			0	23,390,000
Ensure Compliance of Fish and Wildlife Regulations	13,053,000	20,763,000					13,053,000	20,763,000
Administration of Forest and Fish	0	16,025,000					0	16,025,000
Provide Technical and Financial Assistance for Local Watershed Planning and Implementation	200,000	14,473,000					200,000	14,473,000
Manage Populations of Species of Concern	1,949,000	12,662,000			0	272,000	1,949,000	12,934,000
Conduct Habitat Management and Enhancement	1,363,000	11,108,000	0	700,000			1,363,000	11,808,000
Correctional Camps	3,553,000	11,707,000					3,553,000	11,707,000
Develop and Maintain Agency Information Systems	3,763,000	9,745,000					3,763,000	9,745,000
Develop Habitat Conservation and Species Management and Recovery Plans	848,000	9,160,000					848,000	9,160,000
Protect Fish, Wildlife, and Habitat	4,114,000	8,982,000	0	(88,000)	0	350,000	4,114,000	9,244,000
Prevent and Pick Up Litter	0	8,941,000					0	8,941,000
Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments	1,974,000	8,867,000	0	(995,000)			1,974,000	7,872,000
Clean Up Polluted Waters	3,308,000	7,436,000					3,308,000	7,436,000
Services to Site Owners that Volunteer to Clean Up their Contaminated Sites	0	5,060,000			0	1,000,000	0	6,060,000
Puget Sound Water Quality Action Team	400,000	5,948,000					400,000	5,948,000
Ensure the Safe Management of Radioactive Mixed Waste at Hanford	10,000	2,895,000			0	2,951,000	10,000	5,846,000
Aquatic Lands Environmental Management	0	5,050,000			0	753,000	0	5,803,000
Manage Department of Fish and Wildlife Lands for Non-Resource Purposes	243,000	4,255,000	601,000	601,000			844,000	4,856,000
Restore Watersheds by Supporting Community-Based Projects with the WA Conservation Corps	0	4,446,000					0	4,446,000
Restore the Air, Soil, and Water Contaminated from Past Activities at Hanford	12,000	4,443,000					12,000	4,443,000
Protect, Restore, and Manage Wetlands	1,550,000	3,699,000	0	642,000			1,550,000	4,341,000
Treat and Dispose of Hanford's High-level Radioactive Tank Waste	21,000	4,206,000			0	120,000	21,000	4,326,000
Prevent Hazardous Waste Pollution Through Permitting, Closure, and Corrective Action	0	3,132,000			0	200,000	0	3,332,000
Assess, Set, and Achieve Instream Flows	2,562,000	3,272,000					2,562,000	3,272,000
Environmental Dispute Resolution	3,158,000	3,158,000					3,158,000	3,158,000
Natural Areas	2,248,000	3,051,000					2,248,000	3,051,000
Fund Local Efforts to Clean Up Toxic Sites and Manage or Reduce Waste	0	2,918,000					0	2,918,000
Restore Public Natural Resources Damaged by Oil Spills	0	2,184,000					0	2,184,000
Support Local Watershed Management of Water Resources	1,879,000	2,146,000					1,879,000	2,146,000
Conservation Reserve Enhancement Program (CREP) Technical Assistance Grants	1,900,000	1,900,000					1,900,000	1,900,000
Ensure Safe Tank Operations, Storage of Tank Wastes, & Closure of the Waste Storage Tanks at Hanford	8,000	1,743,000					8,000	1,743,000
Develop Fish and Wildlife Non-Hunting and Fishing Rules	1,074,000	1,414,000					1,074,000	1,414,000
Clean Up and Remove Large, Complex, Contaminated Facilities throughout Hanford	28,000	1,398,000					28,000	1,398,000
Implementation of the Management Plan and National Scenic Area Act	515,000	940,000					515,000	940,000
Salmon Recovery Office	130,000	130,000			500,000	660,000	630,000	790,000
Promote Compliance with Water Laws	616,000	616,000					616,000	616,000
Washington Conservation Corps	566,000	566,000					566,000	566,000
Statewide Biodiversity Conservation Strategy	250,000	500,000					250,000	500,000
Policy Making and Hearing Citizen Appeals	249,000	498,000					249,000	498,000
Public Outreach and Technical Assistance to Counties	185,000	370,000					185,000	370,000
Provide Streamlined Project Permitting for Transportation Projects							0	0

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Safeguards and standards to protect natural resources	58,208,000	224,985,000	99,000	(292,000)	0	5,810,000	58,307,000	230,503,000
Forest Practices Act and Rules	22,187,000	23,597,000		99,000			22,286,000	23,696,000
Prevent Point Source Water Pollution	1,852,000	21,416,000					1,852,000	21,416,000
Protect and Manage Shorelines in Partnership with Local Governments	9,482,000	18,997,000					9,482,000	18,997,000
Rapidly Respond to and Clean Up Oil and Hazardous Material Spills	0	15,972,000			0	301,000	0	16,273,000
Reduce Health and Environmental Threats from Motor Vehicle Emissions	4,678,000	16,137,000					4,678,000	16,137,000
Provide Water Quality Financial Assistance	36,000	12,363,000	0	(391,000)	0	428,000	36,000	12,400,000
Control Stormwater Pollution	106,000	9,004,000			0	781,000	106,000	9,785,000
Prevent Unhealthy Air and Violations of Air Quality Standards	5,332,000	9,726,000					5,332,000	9,726,000
Reduce the Generation of Hazardous Waste and the Use of Toxic Substances through Technical Assistance	0	8,810,000			0	873,000	0	9,683,000
Eliminate Waste, Promote Material Reuse, and Safely Manage Trash	44,000	9,325,000			0	225,000	44,000	9,550,000
Plant Protection	4,216,000	9,448,000					4,216,000	9,448,000
EFSEC Siting and Monitoring	0	8,226,000					0	8,226,000
Prevent Oil Spills from Vessels and Oil Handling Facilities	0	6,689,000			0	859,000	0	7,548,000
Ensure Department Compliance with ESA and Other Government Regulations	1,859,000	4,830,000			0	272,000	1,859,000	5,102,000
Increase Safe Hazardous Waste Management Through Technical Assistance	0	4,494,000					0	4,494,000
Provide a One Stop Shop to the State's Largest Industrial Facilities for Environmental Permitting	237,000	4,312,000					237,000	4,312,000
Reduce Nonpoint-Source Water Pollution	704,000	3,932,000					704,000	3,932,000
Provide Technical and Financial Assistance to Local Governments to Reduce Flood Hazards	0	3,278,000			0	335,000	0	3,613,000
Manage Underground Storage Tanks to Minimize Releases	0	3,500,000					0	3,500,000
Increase Compliance and Act on Environmental Threats from Hazardous Waste	0	3,120,000			0	380,000	0	3,500,000
Environmental Management	229,000	2,876,000					229,000	2,876,000
Prepare for Aggressive Response to Oil and Hazardous Material Incidents	0	2,764,000					0	2,764,000
Reduce Risk from Toxic Air Pollutants	1,552,000	2,466,000					1,552,000	2,466,000
Environmental Adjudication	2,121,000	2,121,000					2,121,000	2,121,000
Professional Engineering Grants	0	1,800,000			0	250,000	0	2,050,000
Surface Mining	27,000	1,666,000			0	246,000	27,000	1,912,000
Protect Water Quality by Reviewing and Conditioning Construction Projects	366,000	1,694,000			0	100,000	366,000	1,794,000
Reduce Health and Environmental Threats from Smoke	592,000	1,725,000					592,000	1,725,000
Landowner Education and Assessment	0	1,600,000					0	1,600,000
Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment	0	945,000			0	528,000	0	1,473,000
Reduce Air Pollution from Industrial and Commercial Sources	0	1,104,000			0	232,000	0	1,336,000
District Basic Funding Grants	1,294,000	1,294,000					1,294,000	1,294,000
Livestock Nutrient Management Program	0	1,184,000					0	1,184,000
Heating Oil Tank Liability Insurance	0	1,140,000					0	1,140,000
Grant Administration	528,000	1,115,000					528,000	1,115,000
Pollution Liability Reinsurance	0	861,000					0	861,000
Direct Technical Assistance	764,000	764,000					764,000	764,000
Federal Assurances	0	500,000					0	500,000
Conservation District Audits	2,000	190,000					2,000	190,000
Sustainable use of public natural resources	39,242,000	195,542,000	208,000	793,000	113,000	5,639,000	39,563,000	201,974,000
State Lands Management - Product Sales	1,176,000	46,426,000	0	143,000			1,176,000	46,569,000
Conduct Fish and Wildlife Production Activities	8,246,000	35,227,000	208,000	715,000	113,000	225,000	8,567,000	36,167,000
State Lands Management - Silviculture	320,000	26,316,000	0	78,000			320,000	26,394,000
Manage Fish and Wildlife Harvest	8,012,000	14,296,000			0	5,414,000	8,012,000	19,710,000
Aquatic Lands Business Management	0	15,969,000					0	15,969,000
Manage Water Rights	9,257,000	15,494,000					9,257,000	15,494,000
State Lands Management - Leasing	471,000	15,379,000					471,000	15,379,000
Shellfish Program	9,000,000	14,150,000			0	0	9,000,000	14,150,000
State Lands Management - Asset Planning and Transactions	241,000	6,780,000					241,000	6,780,000
Adjudicate Water Rights	2,499,000	2,499,000					2,499,000	2,499,000
Prepare and Respond to Drought and Climate Change	0	1,736,000	0	(143,000)			0	1,593,000

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Support Water Use Efficiency	20,000	1,270,000					20,000	1,270,000
Obtain data on which to make better decisions	33,590,000	133,300,000	0	1,850,000	594,000	969,000	34,184,000	136,119,000
Conduct Surveys of Fish, Wildlife and Habitat	6,343,000	19,291,000	0	1,750,000	0	250,000	6,343,000	21,291,000
State Lands Management - Science and Data Stewardship	284,000	18,719,000					284,000	18,719,000
State Lands Management - Mapping and Survey	163,000	16,202,000					163,000	16,202,000
Conduct Research of Fish, Wildlife, and Habitat	1,651,000	14,409,000	0	100,000			1,651,000	14,509,000
Monitor the Quality of State Waters and Measure Stream Flows Statewide	3,689,000	9,724,000					3,689,000	9,724,000
Conduct Environmental Studies for Pollution Source Identification and Control	1,022,000	9,522,000					1,022,000	9,522,000
Conduct Fish and Wildlife Laboratory Activities	1,507,000	9,227,000					1,507,000	9,227,000
Measure Air Pollution Levels and Emissions	4,981,000	7,479,000			200,000	200,000	5,181,000	7,679,000
Provide Water Resources Data and Information	3,395,000	5,230,000			0	125,000	3,395,000	5,355,000
Produce Scientific Reports and Publications	1,299,000	5,203,000					1,299,000	5,203,000
Improve Community Access to Hazardous Substance and Waste Information	0	3,958,000					0	3,958,000
Measure Contaminants in the Environment by Performing Laboratory Analyses	2,964,000	3,416,000					2,964,000	3,416,000
Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management	938,000	2,310,000			394,000	394,000	1,332,000	2,704,000
Natural Heritage	1,189,000	1,981,000					1,189,000	1,981,000
Puget Sound Ambient Monitoring Program (PSAMP) and Stewardship Science	0	1,840,000					0	1,840,000
Ensure Environmental Laboratories Provide Quality Data	1,501,000	1,501,000					1,501,000	1,501,000
Forest Practices - Manage Adaptively	1,276,000	1,282,000					1,276,000	1,282,000
Improve Quality of Data Used for Environmental Decision Making	386,000	927,000					386,000	927,000
Salmon Monitoring Strategy	591,000	591,000					591,000	591,000
Provide Technical Assistance on State Environmental Policy Act (SEPA) Review	411,000	488,000					411,000	488,000
Change individual practices and choices	16,252,000	45,009,000	0	100,000	500,000	1,860,000	16,752,000	46,969,000
Provide Technical and Policy Assistance	11,737,000	19,180,000			500,000	1,200,000	12,237,000	20,380,000
Provide Outreach and Education Services	821,000	7,560,000	0	100,000			821,000	7,660,000
Provide Technical Training, Education, and Research through Padilla Bay Estuarine Reserve	1,411,000	5,979,000					1,411,000	5,979,000
Provide External Customer Service	1,679,000	5,129,000			0	660,000	1,679,000	5,789,000
Resource Protection	507,000	5,177,000					507,000	5,177,000
Small Forest Landowner Office	16,000	1,151,000					16,000	1,151,000
Provide Internet Access to Agency Information and Data	81,000	833,000					81,000	833,000
Grand Total	234,453,000	1,008,456,000	1,415,000	4,085,000	1,707,000	21,559,000	237,575,000	1,034,100,000